

**Wauwatosa School District
2018-2019
Charter School Authorizer Annual Report**

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of Wauwatosa
Authorizer Address:	1060 Glenview Avenue / 7500 Milwaukee Ave
Authorizer Contact Person:	Dr. Phil Ertl
Contact Person Title:	Superintendent
Contact Person Phone:	414-773-1012 / 414-773-3400
Contact Person Email:	ertlph@wauwatosa.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Wauwatosa STEM	7/1/2016	6/30/2021	5K-5
Wauwatosa Virtual Academy	6/25/2018	6/30/2021	6-12

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

2018-2019 Academic Performance Data
 Percentage of Students scoring Proficient or Advanced on the Forward Exam

Area	Wauwatosa STEM	Wauwatosa Virtual Academy
Math	86.7%	8.1%
English and Language Arts	77.9%	26.2%

Wauwatosa STEM received the rating of “Significantly Exceeds Expectations” with a score of 96.6 on the State’s School Report Card from the Dept. of Public Instruction.

Wauwatosa Virtual Academy received the rating of “Fails to Meet Expectations” with a score of 38.7 on the State’s School Report Card from the Dept. of Public Instruction.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

The following language is taken from the contract that **WSTEM** has with the Wauwatosa School District.

As a public instrumentality charter school, WSTEM operates under a model of shared governance. All administrative services, and all instructional services, necessary for WSTEM’s operation under this Contract shall be provided to WSTEM by the District in substantially the same manner as provided to District students enrolled in the District’s non-charter schools in areas including but not limited to curriculum, instructional services, technology, and facilities. Shared decision making shall be guided by the school Governance Council comprised of elected parent representatives, the teachers of the school, and the school administrator.

The following language is taken from the contract that **Wauwatosa Virtual Academy** has with the Wauwatosa School District.

The annual audits of the financial operations will be done in the same manner as Wauwatosa School District, through the business department at the district office. The programmatic operations will be done through several different processes. The WVA will be held accountable for all programmatic issues that any other school in the District

is held accountable for. Annual reports on student achievement and overall program successes will be communicated to both WVA Governance Board and the Wauwatosa School Board.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.

SCHOOL DISTRICT OF WAUWATOSA
SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS
FISCAL YEAR ENDING JUNE 30TH, 2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	3,902
EMPLOYEE BENEFITS	200	988
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		4,890

SCHOOL DISTRICT OF WAUWATOSA
SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS
FISCAL YEAR ENDING JUNE 30TH, 2019

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	904,230
SPECIAL EDUCATION	150000	85,944
GUIDANCE	213000	50,564
PSYCHOLOGICAL SERVICES	215000	14,899
PUPIL SERVICES	210000	27,664
INSTRUCTIONAL STAFF TRAINING	221300	54,910
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	218,557
BUSINESS SERVICES	252000	18,302
GENERAL OPERATIONS	253000	61,278
TECHNOLOGY	260000	4,839
PURCHASED INSTRUCTIONAL SERVICES	431000	709,332
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		2,150,519